		School District			
		FY23 Approved General Fund Budget			
GENERAL F	UND REVENU	E	Budget	Subtotal by Funding Source	
1100		Taxes Levied/Assessed by the District:	\$ -		
1200		Revenue From Local Governmental Agencies Other Than LEA	\$ -		
1300		Tuition:	-		
1400		Transportation Fees	\$ -		
1500 1600		Earnings on Investments: Food Service	\$ 120,000.00 \$ 170.06		
1700		Pupil Activities	\$ 140,910.59		
1900		Other Revenue from Local Sources:	\$ 222,700.00		-222,700.00
		Total - Revenue from Local Sources		\$ 483,780.65	
2000		International December	C		
2000		Intergovernmental Revenue Total - Intergovernmental Revenue	\$ -	\$ -	
3100		Restricted State Funding	\$ 5,850,367.87		-5,850,367.87
3200 3800		Unrestricted State Grants State Revenue in Lieu of Taxes:	\$ - \$ -		
3900		Other State Revenue	\$ - \$ -		
		Total - Revenue from State Sources	7	\$ 5,850,367.87	
4000		Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas	\$ 806,279.26	\$ 806,279.26	-806,279.26
5000		Ott. g	ф		
5000		Other Sources Total - Other Sources	\$ -	\$ -	
		Total - Other Sources		Ψ -	
5100		Sale of Bonds	\$ -		
		Total - Sales of Bonds		\$ -	
5200			Φ.		
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$ -	\$ -	
				-	
		Use of Fund Balance	\$ -		
		Total - Use of Fund Balance		\$ -	
TOTAL GEN	ERAL FUND F	REVENUE	\$ 7,140,427.78	\$ 7,140,427.78	
GENERAL F	UND EXPEND	ITURES	Budget	Subtotal	
111		Kindergarten Programs			
	100	Salaries	\$ 191,334.15		
	300	Employee Benefits Purchased Services	\$ 47,867.08 \$ -		
	300	I urchased services			
	400	Supplies and Materials			
	500	Supplies and Materials Capital Outlay	\$ 2,400.00 \$ -		
			\$ 2,400.00		
	500	Capital Outlay Other Objects	\$ 2,400.00 \$ -		
112	500	Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	\$ 2,400.00 \$ - \$ -		
112	500 600 100	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ 2,400.00 \$ - \$ - \ \ \$ 354,919.87		
112	500 600 100 200	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ 2,400.00 \$ - \$ - \$ - \ \ \$ 354,919.87 \$ 124,569.53		
112	500 600 100	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ 2,400.00 \$ - \$ - \ \ \$ 354,919.87 \$ 124,569.53		
112	500 600 100 200 300	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ 2,400.00 \$ - \$ - \ \ \$ 354,919.87 \$ 124,569.53 \$ -		
112	500 600 100 200 300 400	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ 2,400.00 \$ - \$ - \$ 354,919.87 \$ 124,569.53 \$ - \$ 7,600.00		
112	500 600 100 200 300 400 500 600	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ 2,400.00 \$ - \$ - \$ 354,919.87 \$ 124,569.53 \$ - \$ 7,600.00 \$ - \$ -		
	500 600 100 200 300 400 500 600	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ 2,400.00 \$ - \$ - \$ 354,919.87 \$ 124,569.53 \$ - \$ 7,600.00 \$ - \$ -		
	500 600 100 200 300 400 500 600	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ 2,400.00 \$ - \$ - \$ 354,919.87 \$ 124,569.53 \$ 7,600.00 \$ - \$ - \$ 1,641,340.13 \$ 473,559.25		
	500 600 100 200 300 400 500 600	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ 2,400.00 \$ - \$ - \$ 354,919.87 \$ 124,569.53 \$ 7,600.00 \$ - \$ - \$ 1,641,340.13 \$ 473,559.25 \$ 47,780.06		
	500 600 100 200 300 400 500 600 100 200 300 400	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ 2,400.00 \$ - \$ - \$ 354,919.87 \$ 124,569.53 \$ 7,600.00 \$ - \$ 7,600.00 \$ - \$ 473,559.25 \$ 47,780.06 \$ 76,600.69		
	500 600 100 200 300 400 500 600	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ 2,400.00 \$ - \$ - \$ 354,919.87 \$ 124,569.53 \$ 7,600.00 \$ - \$ - \$ 1,641,340.13 \$ 473,559.25 \$ 47,780.06		
113	500 600 100 200 300 400 500 600 100 200 300 400 500	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Capital Outlay Other Objects	\$ 2,400.00 \$ - \$ - \$ 354,919.87 \$ 124,569.53 \$ 7,600.00 \$ - \$ 7,600.00 \$ - \$ 47,780.06 \$ 76,600.69 \$ -		
	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	\$ 2,400.00 \$ - \$ - \$ 354,919.87 \$ 124,569.53 \$ 7,600.00 \$ - \$ 7,600.00 \$ - \$ 47,780.06 \$ 76,600.69 \$ - \$ -		
113	500 600 100 200 300 400 500 600 100 200 300 400 500	Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Capital Outlay Other Objects	\$ 2,400.00 \$ - \$ - \$ 354,919.87 \$ 124,569.53 \$ 7,600.00 \$ - \$ 7,600.00 \$ - \$ 47,780.06 \$ 76,600.69 \$ -		

	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
		·				
115		Vocational Programs (District-wide):				
	100	Salaries	\$	_		
	200	Employee Benefits	\$			
				-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
116		Vocational Programs (Middle School)				
110	100	Salaries	\$	_		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	_		
		<u> </u>				
117		Driver Educational Program				
117	100	Salaries	•			
	100		\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
			,			
118		Montessori Programs				
110	100	Salaries	\$	-		
				-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
121		Educable Mentally Handicapped				
121	100		Φ.			
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	_		
122		Trainable Mentally Handicapped				
122	100		Φ.			
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
		,	\$	_		
123		Orthopedically Handicapped	Ψ			
143	100	Salaries		-		
			\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
124		Visually Handicapped				
	100	Salaries Salaries	\$	_		
	200	Employee Benefits	\$			
				-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
125	i	Hearing Handicapped				
	100	Salaries	\$	_		
-						
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
	-				 	_

	I				T	
		0 177 11				
126		Speech Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
127		Learning Disabilities				
	100	Salaries	\$	296,617.77		
	200	Employee Benefits	\$	96,485.63		
	300	Purchased Services	\$	120,000.00		
	400	Supplies and Materials	\$	2,600.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
128		Emotionally Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	_		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
129		Coordinated Early Intervening Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
131		Preschool Handicapped Speech (5 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
132		Preschool Handicapped Itinerant (5 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
133		Preschool Handicapped Self-Conatined (5 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	_		
	300	Purchased Services	\$	_		
	400	Supplies and Materials	\$	_		
	500	Capital Outlay	\$	_		
	600	Other Objects	\$	_		
			¥			
134		Preschool Handicapped Homebased (5 Year Olds)				
	100	Salaries	\$			
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$			
	400	Supplies and Materials	\$			
	500	Capital Outlay	\$			-
	600	Other Objects	\$			
		Suite Sujetio	Ψ			
135		Preschool Handicapped Speech (3 and 4 Year Olds)				
100	100	Salaries	\$			
	200	Employee Benefits	\$			-
	300	Purchased Services	\$			
	400	Supplies and Materials	\$	<u>-</u>		-
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		-
	000	Other Objects	1 2	-		
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)				
130	100	Salaries Salaries	\$			
				-		
	200	Employee Benefits	\$	-		

					i		
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	-			
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)					
157	100	Salaries	\$				
				-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	_			
			-				
138		Droschool Handisanned Hamshasad (2 and 4 Vear Olds)					
138	100	Preschool Handicapped Homebased (3 and 4 Year Olds)					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	_			
	000						
120		Fouls Childhood Durguess					
139	100	Early Childhood Programs					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	_			
		- Succession	Ψ				
141		Gifted and Talented Academic					
141							
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	_			
	600	Other Objects	\$	_			
	000		Ψ				
1.42		P'and and and					
142	100	Disadvantaged					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	_			
	600	Other Objects	\$	_			
	000		Ψ				
142		A decreased Discourant					
143		Advanced Placement					
	100	Salaries	\$				
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	_			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	_			
	600	Other Objects	\$				
	000	Oller Objects	Φ	-			
144		T. (* ID.)					
144		International Baccalaureate					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$				
		omer objects	Ψ				
145		Потовония	_				
145	100	Homebound					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	_			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$				
	000	omer objects	Ψ				
1.47		E. II D AV	-				
147		Full Day 4K					
	100	Salaries	\$	131,336.00			
	200	Employee Benefits	\$	21,768.21			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$				
	600	Other Objects	\$				
	1000	Toulet Objects	Ψ	_	I.		

			Ī		Ī		
1.10							
148		Gifted and Talented Artistic					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$				
149		Other Special Programs					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	-			
151		Districtwide General/ Exceptional					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	-			
161		Autism					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	_			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	_			
	600	Other Objects	\$	_			
162		Limited English Proficiency					
102	100	Salaries	\$				
	200	Employee Benefits	\$				
	300	Purchased Services	\$				
	400	Supplies and Materials	\$				
	500	Capital Outlay	\$				
	600	Other Objects	\$	-			
	000	Other Objects	J.	<u>-</u>			
163		Comprehensive Coordinated Early Intervenng Services					
103	100	Salaries	\$				
	200	Employee Benefits	\$				
	300	Purchased Services	\$	-			-
	400			-			-
		Supplies and Materials	\$	-			
	500 600	Capital Outlay	\$	-			-
	600	Other Objects	\$	-			
171		Primary Summer School					-
1/1	100	Salaries	\$				
				-			-
	200	Employee Benefits Purchased Services	\$	-			
	300		\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	-			
172		Flowentow Commerce Colored					
172	100	Elementary Summer School		10 000 00			
	100	Salaries	\$	18,000.00			-
	200	Employee Benefits	\$	3,409.00			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	1,000.00			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	-			
182		W.101.10					-
173		High School Summer School					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	-			
174		Gifted and Talented Summer School					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			

	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	-	
175		Beyond Regular School Day		
	100	Salaries	\$ 50,169.46	
	200	Employee Benefits	\$ 4,906.96	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 493.19	
	500	Capital Outlay	Φ.	
	600	Other Objects	-	
181		Adult Basic Education		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	-	
	500	Capital Outlay	\$ -	
	600	Other Objects	-	
182		Adult Secondary Education Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	Φ.	
	500			
		Capital Outlay Other Objects	\$ -	
	600	Other Objects	-	
102		ALKO I DI C D		
183		Adult Secondary Education Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
184		Pos-Secondary Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	Φ.	
	600	Other Objects	-	
105				
185		Vocational Adult Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	-	
	500	Capital Outlay	-	
	600	Other Objects	\$ -	
186		Integrated Education and Training		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	Φ.	
	000	Omer Objects	5 -	
100		Dougnting/Femily Literage		
188	100	Parenting/ Family Literacy	Φ 27.007.01	
	100	Salaries	\$ 37,885.86	
	200	Employee Benefits	\$ 14,038.62	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 5,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
189		Early Childhood Parenting Program		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ 4,600.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
1	1000	omer Objects	Ψ -	

190	100 200	Instrutional Pupil Activity Salaries	Φ.			
190	200		Ф.			
	200	Salaries	Ι Φ			
			\$	-		
		Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	_		
	500	Capital Outlay	\$			
	600	Other Objects	\$	-		
		Total - Instruction			\$ 3,776,781.46	
211		Attendance and Social Work Services				
211	100		Φ.			
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	_		
	500	Capital Outlay	\$	_		
	600	Other Objects	\$			
	000	Other Objects	• •			
212		Guidance Services				
	100	Salaries	\$	32,742.00		
	200	Employee Benefits	\$	19,968.51		
	300					
		Purchased Services	\$	250.00		
	400	Supplies and Materials	\$	350.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	_		
213		Health Services				
213	100					
	100	Salaries	\$	43,376.52		
	200	Employee Benefits	\$	17,174.07		
	300	Purchased Services	\$	600.40		
	400	Supplies and Materials	\$	1,000.00		
	500	Capital Outlay				
			\$	-		
	600	Other Objects	\$	-		
214		Psychological Services				
	100	Salaries	\$	_		
	200	Employee Benefits	\$			
		· ·		-		
	300	Purchased Services	\$	20,100.00		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	_		
215		F				
215		Exceptional Program Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	_		
	300	Purchased Services	\$	_		
	400	Supplies and Materials	\$	_		
				<u>-</u>		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
216		Career and Technology Education Placement Services				
	100	Salaries	\$			
	200		\$			
		Employee Benefits		-		-
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	_		
		- Sure Office	Ψ			
217		Company Surposited Services				
217		Career Specialist Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	_		
	400	Supplies and Materials	\$			
				-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
221		Improvement of Instruction Curriculum Development				
	100	Salaries	\$			
				-		-
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$			
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$			
				-		
	600	Other Objects	\$	-		

	100	Salaries	\$ -			
	200	Employee Benefits	-			
	300	Purchased Services	\$ -			
	400	Supplies and Materials	\$ -			
	500	Capital Outlay	\$			
	600	Other Objects	\$ -			
223		Supervision of Special Programs				
	100	Salaries	\$ -			
	200					
		Employee Benefits	-			
	300	Purchased Services	\$ -			
	400	Supplies and Materials	-			
	500	Capital Outlay	\$			
	600	Other Objects	\$ -			
	000		Ψ			
224		In-Service/Staff Training				
	100	Salaries	\$ -			
	200	Employee Benefits	-			
	300	Purchased Services	\$ -			
	400	Supplies and Materials	\$ -			
	500	Capital Outlay	\$ -			
	600	Other Objects	\$ -			
231		Board of Education				
	100	Salaries	\$ -			
	200					
		Employee Benefits	\$ -	0		
	300	Purchased Services	\$ 25,000.0			
	400	Supplies and Materials	\$ 1,000.0	0		
	500	Capital Outlay	\$ -			
	600	Other Objects	\$ 6,373.0	0		
			, ,,,,,,,,			
222						
232		Superintendent				
	100	Salaries	\$ 65,000.0	0		
	200	Employee Benefits	\$ 4,972.5	0		
	300	Purchased Services	\$ -			
	400	Supplies and Materials	\$ -			
	500	Capital Outlay	- \$			
	600	Other Objects	\$ -			
233	İ	School Administration				
	100	Salaries	\$ 475,009.6	6		
	200	Employee Benefits	\$ 110,327.0			
	300	Purchased Services	\$ 1,700.0	0		
	400	Supplies and Materials	\$ 32,000.0	0		
	500	Capital Outlay	\$ -			
	600	Other Objects	Φ.			
	000	Other Objects	3 -			
251		Student Transportation (Federal/ District Mandated)				
	100	Salaries	-			
	200	Employee Benefits	\$ -			
	300	Purchased Services	Φ.			
	400	Supplies and Materials	-			
	500	Capital Outlay	\$ -			
	600	Other Objects	\$ -			
			\$ -			
252		Fiscal Services:			1	
	100	Salaries	e			
			\$		1	
	200	Employee Benefits	\$			
	300	Purchased Services	\$ 221,647.8	2		
	400	Supplies and Materials	\$ -			
	500	Capital Outlay	\$ -			
	600	Other Objects	\$ 945,325.0	n		
	000	Onici Objects	φ 545,323.0	<u> </u>	+	
1	1					
		E 111.1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T. Control of the Con			
253		Facilities Acquisitiona and Construction			-	
253	100	Facilities Acquisitiona and Construction Salaries	\$	<u></u>		
253		Salaries				
253	200	Salaries Employee Benefits	\$ -			
253	200 300	Salaries Employee Benefits Purchased Services	\$ \$			
253	200 300 400	Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$			
253	200 300 400 500	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ - \$ - \$ - \$ -			
253	200 300 400	Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$			
253	200 300 400 500	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ - \$ - \$ - \$ -			
	200 300 400 500	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ - \$ - \$ - \$ -			
253	200 300 400 500 600	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Operations and Maintenance	\$ - \$ - \$ - \$ 3,051.6	4		
	200 300 400 500 600	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Operations and Maintenance Salaries	\$ - \$ - \$ - \$ 3,051.6	4		
	200 300 400 500 600	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Operations and Maintenance	\$ - \$ - \$ - \$ 3,051.6	4		
	200 300 400 500 600	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Operations and Maintenance Salaries	\$ - \$ - \$ - \$ 3,051.6	4 6		

	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
255		Student Transportation (State Mandated)				
	100	Salaries	\$	2,000.00		
	200	Employee Benefits	\$	244.00		
	300	Purchased Services	\$	8,500.00		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
256		Food Services				
	100	Salaries	\$	34,419.90		
	200	Employee Benefits	\$	19,492.37		
	300	Purchased Services	\$	17,472.57		
	400	Supplies and Materials		300,600.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$			
	000	Other Objects	D	-		
257		Intornal Company				
257	100	Internal Services	ф			
	100	Salaries	\$	-	<u> </u>	
	200	Employee Benefits	\$	-	<u> </u>	
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
258		Security				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	80,100.00		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
259		Internal Auditing Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	_		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	<u>-</u>		
	500	Capital Outlay	\$			
	600	Other Objects	\$	-		
	600	Other Objects	• • • • • • • • • • • • • • • • • • • •	-		
262		nı ·				
262	100	Planning	ф			
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	_		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
263		Information Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	_		
	300	Purchased Services		40,000.00		
			\$			
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
264		Staff Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$			
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
	000	Office Objects	Φ	-		-
265		Subawards in Evasse of \$25,000				
265	100	Subawards in Excess of \$25,000				
	100	Salaries Employee Banefits	\$	-		
	200	Employee Benefits	\$	-	<u> </u>	
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		

					I	T.	
266		Technology and Data Processing					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	4,800.00			
	400	Supplies and Materials	\$	_			
	500	Capital Outlay	\$	_			
	600	Other Objects	\$				
	000	Other Objects	D	-			
267		Participant Support Cost					
	100	Salaries	\$	_			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	_			
	400	Supplies and Materials	\$	_			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$				
271		Pupil Service Activities					
	100	Salaries	\$	_			
	200	Employee Benefits	\$	830.00			
	300	Purchased Services	\$	261.74			
	400	Supplies and Materials	\$	40,000.00			
	500	Capital Outlay	\$				
	600	Other Objects	\$	51,427.71			
			\$	-			
272		Enterprise Activities					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	_			
	400	Supplies and Materials	\$				
	500		\$				
		Capital Outlay		-			
	600	Other Objects	\$	-			
273		Trust and Agency Activities					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	_			
	400	Supplies and Materials	\$	<u>-</u>			
	500		\$				
		Capital Outlay		-			
	600	Other Objects	\$				
		Total Support Sarviose			\$ 3,073,596.84		
		Total Support Services					
		Total Support Services					
320		Community Recreation Services					
320	100	Community Recreation Services	\$	<u>-</u>			
320		Community Recreation Services Salaries	\$	<u>-</u>			
320	200	Community Recreation Services Salaries Employee Benefits	\$	-			
320	200 300	Community Recreation Services Salaries Employee Benefits Purchased Services	\$ \$	-			
320	200 300 400	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$	-			
320	200 300 400 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$	-			
320	200 300 400	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$	- - -			
320	200 300 400 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$	- - -			
320	200 300 400 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$	- - -			
	200 300 400 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$	- - -			
	200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries	\$ \$ \$ \$ \$	- - - -			
	200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits	\$ \$ \$ \$ \$ \$	- - - - -			
	200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$	- - - - - -			
	200 300 400 500 600 100 200 300 400	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - -			
	200 300 400 500 600 100 200 300 400 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - -			
	200 300 400 500 600 100 200 300 400	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - -			
330	200 300 400 500 600 100 200 300 400 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - -			
	200 300 400 500 600 100 200 300 400 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - -			
330	200 300 400 500 600 100 200 300 400 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - -			
330	200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - -			
330	200 300 400 500 600 100 200 300 400 500 600 100 200	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - -			
330	200 300 400 500 600 100 200 300 400 500 600 100 200 300	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Public Library Services Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - -			
330	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - -			
330	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - -			
330	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - -			
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - -			
330	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 500	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - -			
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Salaries Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Custody and Care of Children	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - -			
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Custody and Care of Children Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - - - - - - - - - - - - - - -			
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Capital Outlay Other Objects Custody and Care of Children Salaries Employee Benefits Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Salaries Capital Outlay Other Objects Custody and Care of Children Salaries Employee Benefits Purchased Services Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Custody and Care of Children Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Custody and Care of Children Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Custody and Care of Children Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Custody and Care of Children Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Public Library Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Custody and Care of Children Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Custody and Care of Children Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				
340	200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Community Recreation Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Civic Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Custody and Care of Children Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$				

	200	Employee Benefits	\$	_			
	300	Purchased Services	\$	_			
	400	Supplies and Materials	\$	_			
	500	Capital Outlay	\$	_			
	600	Other Objects	\$				
			Ψ				
370		Nonpublic School Services					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	-			
390		Other Community Services					
	100	Salaries	\$	-			
	200	Employee Benefits	\$	-			
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$	-			
		Total - Community Services			\$	-	
400		Intergovernmental Expenditures/ Transfers					
100	700	Fund Transfers	\$	_			
	700	Turia Turistos	Ψ				
		Total Intergovernmental Expenditures/ Transfers			\$	-	
500		Debt Service:					
	300	Purchased Services	\$	-			
	400	Supplies and Materials	\$	-			
	500	Capital Outlay	\$	-			
	600	Other Objects	\$				
		Total - Debt Service			\$	_	
TOTAL	TEMEDAT DI	ND EVDENDITUDES	0 (07)	0.270.20	6	(050 350 30	
TOTAL	JENEKAL I'U	ND EXPENDITURES	\$ 6,850	0,378.30	\$	6,850,378.30	

Position Description	Average Salary		
	The stage canality		
Superintendents	\$ -		
Supervisors	\$ -		
Administrators	\$ -		
Principals	\$ -		
Consultants	\$ -		
Counselors	\$ -		
Teachers	\$ -		
The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants,			
counselors and teachers employed by the district should be calculated for these position descriptions paid from			
all funding sources. Averages should be calculated on salaries only, and should not include supplements such as			
National Board Certified. A general description of the position category is provided below. If your LEA has a			
position that is not included in the general description that you feel may fit into one of the categories, use your			
discretion of where to include the salary.			
	_		
Superintendents	_		
	_		
Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents			
involved in the direction and management of all affairs of the school district.	_		
	_		
<u>Supervisors</u>	_		
Supervisors report to an administrator other than the superintendent and are heads of units. Examples of			
supervisors might be maintenance supervisors, food service directors, or transportation supervisors			
	_		
Administrators	7		
Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of			
employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and			
Chief Audit Director.			
<u>Principals</u>			
•			
Principals are those with overall administrative responsibility for a single school or a group of schools. Included			
are principals and assistant principals involved in the supervision of all operations of the school.			
<u>Consultants</u>			
Consultants are generally paid as a purchased service and do not have a salary associated with them			
Counselors			
Counsciol 2			
Counselors are those who assess and improve the well-being of students and supplement the teaching process.			
<u>Teachers</u>			

Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a		
school classroom, in another location such as a home or hospital, and in other learning situations such as those		
involving co-curricular activities. It may also be provided through some other approved medium such as		
television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or		
outside the classroom or in other teacher-student settings.		