

School District
FY23 Approved General Fund Budget

GENERAL FUND REVENUE			Budget	Subtotal by Funding Source	
1100		Taxes Levied/Assessed by the District:	\$ -		
1200		Revenue From Local Governmental Agencies Other Than LEA	\$ -		
1300		Tuition:	\$ -		
1400		Transportation Fees	\$ -		
1500		Earnings on Investments:	\$ 120,000.00		
1600		Food Service	\$ 170.06		
1700		Pupil Activities	\$ 140,910.59		
1900		Other Revenue from Local Sources:	\$ 222,700.00		-222,700.00
		Total - Revenue from Local Sources		\$ 483,780.65	
2000		Intergovernmental Revenue	\$ -		
		Total - Intergovernmental Revenue		\$ -	
3100		Restricted State Funding	\$ 5,850,367.87		-5,850,367.87
3200		Unrestricted State Grants	\$ -		
3800		State Revenue in Lieu of Taxes:	\$ -		
3900		Other State Revenue	\$ -		
		Total - Revenue from State Sources		\$ 5,850,367.87	
4000		Revenue form Federally Impacted Areas	\$ 806,279.26		-806,279.26
		Total - Revenue form Federally Impacted Areas		\$ 806,279.26	
5000		Other Sources	\$ -		
		Total - Other Sources		\$ -	
5100		Sale of Bonds	\$ -		
		Total - Sales of Bonds		\$ -	
5200		Interfund Transfers (Operating transfers from other funds)	\$ -		
		Total - Interfund Transfers		\$ -	
		Use of Fund Balance	\$ -		
		Total - Use of Fund Balance		\$ -	
TOTAL GENERAL FUND REVENUE			\$ 7,140,427.78	\$ 7,140,427.78	
GENERAL FUND EXPENDITURES			Budget	Subtotal	
111		Kindergarten Programs			
	100	Salaries	\$ 191,334.15		
	200	Employee Benefits	\$ 47,867.08		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ 2,400.00		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
112		Primary Programs (Grades 1 - 3)			
	100	Salaries	\$ 354,919.87		
	200	Employee Benefits	\$ 124,569.53		
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ 7,600.00		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
113		Elementary Programs (Grades 4 - 8)			
	100	Salaries	\$ 1,641,340.13		
	200	Employee Benefits	\$ 473,559.25		
	300	Purchased Services	\$ 47,780.06		
	400	Supplies and Materials	\$ 76,600.69		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
114		High School Programs (Grades 9 - 12)			
	100	Salaries	\$ -		
	200	Employee Benefits	\$ -		
	300	Purchased Services	\$ -		

	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
115		Vocational Programs (District-wide):				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
116		Vocational Programs (Middle School)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
117		Driver Educational Program				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
118		Montessori Programs				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
121		Educable Mentally Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
122		Trainable Mentally Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
123		Orthopedically Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
124		Visually Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
125		Hearing Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		

126		Speech Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
127		Learning Disabilities				
	100	Salaries	\$	296,617.77		
	200	Employee Benefits	\$	96,485.63		
	300	Purchased Services	\$	120,000.00		
	400	Supplies and Materials	\$	2,600.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
128		Emotionally Handicapped				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
129		Coordinated Early Intervening Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
131		Preschool Handicapped Speech (5 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
132		Preschool Handicapped Itinerant (5 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
133		Preschool Handicapped Self-Contained (5 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
134		Preschool Handicapped Homebased (5 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
135		Preschool Handicapped Speech (3 and 4 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		

	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
138		Preschool Handicapped Homebased (3 and 4 Year Olds)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
139		Early Childhood Programs				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
141		Gifted and Talented Academic				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
142		Disadvantaged				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
143		Advanced Placement				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
144		International Baccalaureate				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
145		Homebound				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
147		Full Day 4K				
	100	Salaries	\$	131,336.00		
	200	Employee Benefits	\$	21,768.21		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		

148		Gifted and Talented Artistic				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
149		Other Special Programs				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
151		Districtwide General/ Exceptional				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
161		Autism				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
162		Limited English Proficiency				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
163		Comprehensive Coordinated Early Intervening Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
171		Primary Summer School				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
172		Elementary Summer School				
	100	Salaries	\$	18,000.00		
	200	Employee Benefits	\$	3,409.00		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	1,000.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
173		High School Summer School				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
174		Gifted and Talented Summer School				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		

	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
175		Beyond Regular School Day				
	100	Salaries	\$	50,169.46		
	200	Employee Benefits	\$	4,906.96		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	493.19		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
181		Adult Basic Education				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
182		Adult Secondary Education Programs				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
183		Adult Secondary Education Programs				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
184		Pos-Secondary Programs				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
185		Vocational Adult Programs				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
186		Integrated Education and Training				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
188		Parenting/ Family Literacy				
	100	Salaries	\$	37,885.86		
	200	Employee Benefits	\$	14,038.62		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	5,500.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
189		Early Childhood Parenting Program				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	4,600.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		

190		Instructional Pupil Activity				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
		Total - Instruction			\$ 3,776,781.46	
211		Attendance and Social Work Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
212		Guidance Services				
	100	Salaries	\$	32,742.00		
	200	Employee Benefits	\$	19,968.51		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	350.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
213		Health Services				
	100	Salaries	\$	43,376.52		
	200	Employee Benefits	\$	17,174.07		
	300	Purchased Services	\$	600.40		
	400	Supplies and Materials	\$	1,000.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
214		Psychological Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	20,100.00		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
215		Exceptional Program Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
216		Career and Technology Educaiton Placement Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
217		Career Specialist Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
221		Improvement of Instruction Curriculum Development				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
222		Library and Media Services				

	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
223		Supervision of Special Programs				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
224		In-Service/Staff Training				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
231		Board of Education				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	25,000.00		
	400	Supplies and Materials	\$	1,000.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	6,373.00		
232		Superintendent				
	100	Salaries	\$	65,000.00		
	200	Employee Benefits	\$	4,972.50		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
233		School Administration				
	100	Salaries	\$	475,009.66		
	200	Employee Benefits	\$	110,327.07		
	300	Purchased Services	\$	1,700.00		
	400	Supplies and Materials	\$	32,000.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
251		Student Transportation (Federal/ District Mandated)				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
			\$	-		
252		Fiscal Services:				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	221,647.82		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	945,325.00		
253		Facilities Acquisitiona and Construction				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	3,051.64		
254		Operations and Maintenance				
	100	Salaries	\$	177,490.64		
	200	Employee Benefits	\$	36,372.16		
	300	Purchased Services	\$	92,740.13		
	400	Supplies and Materials	\$	157,600.00		

	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
255		Student Transportation (State Mandated)				
	100	Salaries	\$	2,000.00		
	200	Employee Benefits	\$	244.00		
	300	Purchased Services	\$	8,500.00		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
256		Food Services				
	100	Salaries	\$	34,419.90		
	200	Employee Benefits	\$	19,492.37		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	300,600.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
257		Internal Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
258		Security				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	80,100.00		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
259		Internal Auditing Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
262		Planning				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
263		Information Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	40,000.00		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
264		Staff Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
265		Subawards in Excess of \$25,000				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		

266		Technology and Data Processing				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	4,800.00		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
267		Participant Support Cost				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
271		Pupil Service Activities				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	830.00		
	300	Purchased Services	\$	261.74		
	400	Supplies and Materials	\$	40,000.00		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	51,427.71		
			\$	-		
272		Enterprise Activities				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
273		Trust and Agency Activities				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
		Total Support Services			\$ 3,073,596.84	
320		Community Recreation Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
330		Civic Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
340		Public Library Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
350		Custody and Care of Children				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
360		Welfare Services				
	100	Salaries	\$	-		

	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
370		Nonpublic School Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
390		Other Community Services				
	100	Salaries	\$	-		
	200	Employee Benefits	\$	-		
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
		Total - Community Services			\$	-
400		Intergovernmental Expenditures/ Transfers				
	700	Fund Transfers	\$	-		
		Total Intergovernmental Expenditures/ Transfers			\$	-
500		Debt Service:				
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
		Total - Debt Service			\$	-
TOTAL GENERAL FUND EXPENDITURES			\$	6,850,378.30	\$	6,850,378.30

Position Description	Average Salary			
Superintendents	\$ -			
Supervisors	\$ -			
Administrators	\$ -			
Principals	\$ -			
Consultants	\$ -			
Counselors	\$ -			
Teachers	\$ -			
<p>The itemized list of average salaries paid to superintendents, supervisors, administrators, principals, consultants, counselors and teachers employed by the district should be calculated for these position descriptions paid from all funding sources. Averages should be calculated on salaries only, and should not include supplements such as National Board Certified. A general description of the position category is provided below. If your LEA has a position that is not included in the general description that you feel may fit into one of the categories, use your discretion of where to include the salary.</p>				
<p><u>Superintendents</u> Includes the superintendent, deputy superintendents, associate superintendents, or assistant superintendents involved in the direction and management of all affairs of the school district.</p>				
<p><u>Supervisors</u> Supervisors report to an administrator other than the superintendent and are heads of units. Examples of supervisors might be maintenance supervisors, food service directors, or transportation supervisors</p>				
<p><u>Administrators</u> Administrators are a head of organizational unit reporting directly to the district superintendent. Examples of employees that could be charged here include the Chief Financial Officer, Chief Human Resources Officer, and Chief Audit Director.</p>				
<p><u>Principals</u> Principals are those with overall administrative responsibility for a single school or a group of schools. Included are principals and assistant principals involved in the supervision of all operations of the school.</p>				
<p><u>Consultants</u> Consultants are generally paid as a purchased service and do not have a salary associated with them</p>				
<p><u>Counselors</u> Counselors are those who assess and improve the well-being of students and supplement the teaching process.</p>				
<p><u>Teachers</u></p>				

<p>Teachers are those involved directly with the teaching of students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium such as television, radio, computer, the Internet, multimedia, telephone, and correspondence that is delivered inside or outside the classroom or in other teacher-student settings.</p>				